

Final Distribution of PY 2006
Federal Vocational Education Funds
July 1, 2006 – June 30, 2007

	OSPI	SBCTC	WTECB	ESD	TOTAL
Title I					
Basic Programs (Funding for Local Distributions)	<u>\$8,463,428</u>	<u>\$10,771,636</u>			\$19,235,064
Postsecondary 56% (Formula)		\$9,694,472			
Secondary 44% (Formula)	\$8,463,428				
Reserve (State Grants)		\$1,077,164			
State Leadership (Assessment & Research, Technology & Improved Programs, Partnership & Articulation, Special Populations & Career Guidance, Professional & Curriculum Development, & Technical Assistance)	<u>\$1,112,212</u>	<u>\$824,349</u>	<u>\$100,093</u>	<u>\$226,295</u>	\$2,262,949
State & Local Level Activities	\$1,037,212	\$749,349	\$100,093		
Nontraditional Services (Required)	\$75,000	\$75,000			
Institutionalized Services (Required)				\$226,295	
Administration (State Planning & Coordination, Fiscal & Audit, Reporting & Accountability, Monitoring & Evaluation, Technical Assistance)	<u>\$282,868</u>	<u>\$316,813</u>	<u>\$531,793</u>		\$1,131,474
State Match (Required)	\$282,868	\$316,813	\$531,793		
Total	<u>\$9,858,508</u>	<u>\$11,912,798</u>	<u>\$631,886</u>	<u>\$226,295</u>	<u>\$22,629,487</u>
Title II					
Tech Prep Programs (Funding for Local Distribution)		\$1,936,455			
Administration (Same as above)		\$101,919			
Total		<u>\$2,038,374</u>			<u>\$2,038,374</u>
Grand Total	\$9,858,508	\$13,951,172	\$631,886	\$226,295	\$24,667,861